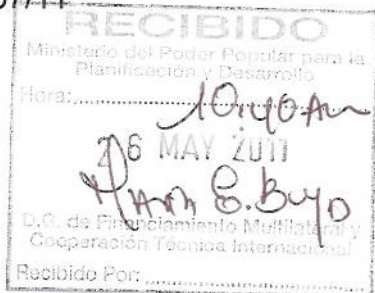


Proyecto 00077972
PRO-21207/11



Caracas, 25 de mayo de 2011

Honorable Señora López:

Proyecto 00077972 - Fortalecimiento Institucional Protocolo de Montreal X

Tengo el honor de dirigirme a usted en la oportunidad de remitirle, adjunto a la presente, un ejemplar debidamente firmado, del Documento de Proyecto mencionado en el epígrafe.

El objetivo de esta siguiente fase de fortalecimiento institucional es mantener al 100% la eliminación del consumo de CFC, especialmente en el sector salud, donde la demanda pudiera ser cubierta con CFCs reprocesados. La NOU continuará la aplicación de buenas prácticas y el programa de recuperación, reciclaje y regeneración de CFCs, HCFCs y HFCs, para asegurar que no existan perdidas o filtraciones de refrigerantes almacenadas para su futura destrucción cuando se tenga acceso a los medios para hacerlo; completar el inventario de consumo de HCFC por la aplicación con miras a las próximas fechas de congelamiento y continuar el programa de difusión y sensibilización para la protección de la capa de ozono y combatir el Cambio Climático, señalando a los refrigerantes halogenados como responsables de ambos fenómenos y la necesidad de eliminar su consumo.

Sin otro particular al cual hacer referencia, le saludo.

Atentamente,

Alfredo Missair
Representante Residente

PNUD VENEZUELA	
UNIDAD:	Programa
FECHA:	25-05-2011
ELABORADO POR:	Mayra
REVISADO POR N° 1:	CSJA (firmado)
REVISADO POR N° 2:	JACS (firmado)
SOLICITUD DE FIRMA:	(firmado)
NOTAS:	

Honorable Señora
Nancy López
Viceministra de Planificación Social e Institucional
Oficina de Cooperación Técnica y Financiamiento Multilateral
Ministerio del Poder Popular de Planificación y Finanzas
Presente



Caracas, 25 de mayo de 2011

Estimado Señor Castillo:

Proyecto 00077972 - Fortalecimiento Institucional Protocolo de Montreal X

Tengo el agrado de dirigirme a usted en la oportunidad de remitirle, adjunto a la presente, un ejemplar debidamente firmado, del Documento de Proyecto mencionado en el epígrafe.

El objetivo de esta siguiente fase de fortalecimiento institucional es mantener al 100% la eliminación del consumo de CFC, especialmente en el sector salud, donde la demanda pudiera ser cubierta con CFCs reprocesados. La NOU continuará la aplicación de buenas prácticas y el programa de recuperación, reciclaje y regeneración de CFCs, HCFCs y HFCs, para asegurar que no existan perdidas o filtraciones de refrigerantes almacenadas para su futura destrucción cuando se tenga acceso a los medios para hacerlo; completar el inventario de consumo de HCFC por la aplicación con miras a las próximas fechas de congelamiento y continuar el programa de difusión y sensibilización para la protección de la capa de ozono y combatir el Cambio Climático, señalando a los refrigerantes halogenados como responsables de ambos fenómenos y la necesidad de eliminar su consumo.

Sin otro particular al cual hacer referencia, le saludo.

Atentamente,

Alfredo Missair
Representante Residente



Señor:
Osmer Castillo
Presidente
FONDOIN
Presente

PNUD VENEZUELA	
UNIDAD:	Programa
FECHA:	25-05-2011
ELABORADO POR:	Mayra
REVISADO POR N° 1:	CSJA
REVISADO POR N° 2:	JACS
SOLICITUD DE FIRMA:	
NOTAS:	



Oficina de Cooperación Técnica y Financiamiento Multilateral

OCTFM/

310-11

Caracas, 20 de mayo de 2011.

Ciudadano
Alfredo Missair
Representantes Residente
Programa de las Naciones Unidas para el Desarrollo
En Venezuela (PNUD)
Presente.-



24 MAYO 2011

Correspondencia Recibida

Tengo el agrado de dirigirme a usted en la oportunidad de remitir tres (03) ejemplares originales, debidamente firmados, del proyecto "Fortalecimiento Institucional para el Cumplimiento del Protocolo de Montreal" Fase X, que ejecuta el Fondo de Reconversión Industrial y Tecnológica (FONDOIN), adscrito al Ministerio del Poder Popular para la Ciencia, Tecnología e Industrias Intermedias.

Al respecto, tengo a bien solicitar la interposición de sus buenos oficios a los fines de remitir una copia original al Despacho del Presidente del Fondo, así como a esta Oficina de Cooperación Técnica y Financiamiento Multilateral del mencionado documento una vez haya sido revisado por su Despacho.

Sin otro particular al que hacer referencia, reciba mis respetos,

Atentamente,



Nancy López Quevedo
Viceministra de Planificación Social e Institucional

AM

Anexo: Lo indicado.

Programa de las Naciones Unidas para el Desarrollo (PNUD) Venezuela
Fondo de Reversión Industrial (FONDOIN)

FORTALECIMIENTO INSTITUCIONAL PARA EL
CUMPLIMIENTO DEL PROTOCOLO DE MONTREAL – FASE X

Efectos esperados/Indicador del UNDAF:

2009 - 2013: Mejoramiento de la calidad ambiental de los ecosistemas y áreas rurales y urbanas, así como manejo adecuado de las áreas protegidas y ecosistemas productivos.

Efectos esperados /Objetivos del Programa de País:

2009 – 2013: Medidas de adaptación y mitigación del cambio climático con énfasis en la reducción de la generación de gases de efecto invernadero desarrolladas.

Producto (s) /Indicadores (es) esperados del Programa de País:

2009 -2013: Instrumentos diseñados para la incorporación de especificaciones técnicas en eficiencia energética; Campaña de divulgación y promoción de los efectos del Cambio Climático; Plan de adaptación del sector agrícola a los efectos del cambio climático para apoyar la seguridad alimentaria.

Asociado en la implementación: Fondo de Reversión Industrial – Ejecución Nacional.

Breve descripción

El objetivo de esta siguiente fase de fortalecimiento institucional es mantener al 100% la eliminación del consumo de CFC, especialmente en el sector salud, donde la demanda pudiera ser cubierta con CFCs reprocesados. La NOU continuará la aplicación de buenas prácticas y el programa de recuperación, reciclaje y regeneración de CFCs, HCFCs y HFCs, para asegurar que no existan perdidas o filtraciones de refrigerantes almacenadas para su futura destrucción cuando se tenga acceso a los medios para hacerlo; completar el inventario de consumo de HCFC por la aplicación con miras a las próximas fechas de congelamiento y continuar el programa de difusión y sensibilización para la protección de la capa de ozono y combatir el Cambio Climático, señalando a los refrigerantes halogenados como responsables de ambos fenómenos y la necesidad de eliminar su consumo.

Período del Programa: 2011 -2012
Componente del Programa:
2009 – 2013: Ambiente y Desarrollo
Identificación del Proyecto: 77972
Fecha de inicio: Mayo 2011
Fecha de finalización: Diciembre 2012
Duración del Proyecto: 20 meses
Acuerdo de Gestión: NEX- Ejecutivo Nacional
Fecha PAC:

Presupuesto total US \$ 285.480

Recursos asignados

- Gobierno: US\$
- Regulares: (TRAC) US\$
- Otros: US\$

NOTA: Tipo de cambio de las Naciones Unidas a la fecha de la firma del presente convenio es: US \$ 1 = BsF. 4,29 el cual se ajustará en correspondencia con las variaciones de la tasa de cambio oficial de Venezuela.

Aprobado por MPD:

Aprobado por FONDOIN:

Aprobado por PNUD:





February 25, 2011

Dear Mr. Missair,

Subject: Project approved at the 62nd Executive Committee Meeting – Montreal.

We are pleased to inform you that the following project was approved for Venezuela at the 62nd Meeting of the Executive Committee of the Multilateral Fund, held in Montreal in December 2010.

MLF Reference*	Project Title	US\$
VEN/SEV/62/INS/117	Extension of institutional strengthening project (phase X)	285,480

Note*: Please indicate this reference number in the project document cover sheet and in the ATLAS project title.

Please find the following important clarifications related to this project.

1. Implementation Modality. We are suggesting that this project will be implemented through the **NIM** modality.

2. Project Document Format. We are attaching herewith the project document that was prepared based on the approval by the Executive Committee.

3. Entering the Budget into ATLAS. Your office is requested to enter the budget into ATLAS, using the Annual Work Plan table that is provided annexed to this letter. The Multilateral Fund guidelines do not give us flexibility to shift funds between specific budget categories. Please ensure that in view of the UNDP requirement for multi-year project budgeting, the total approved budget per the work plan table attached must be entered in Atlas for the current and future years as indicated. Authorized Spending Limits will not be issued where this action has not been taken.

4. Support Cost. The General Management Support Services (GMS) fee received by UNDP in relation to these projects is managed centrally at BDP-HQ, and should NOT be part of the project budget. In ATLAS, please therefore leave the F/A field % at zero. GMS, at 3% covering management support rendered by your office, will be credited directly to your XB income based on delivery. Implementation Support Services (ISS) should be charged to the project budget, following the 2004 UNDP guidelines on Cost Recovery Policy (including use of the Universal Price List).

/..

Mr. Alfredo Missair
Resident coordinator/ Resident Representative
UNDP Venezuela
Caracas, Venezuela

5. Government Counterpart. Just as a reminder, kindly note that the National Ozone Focal Point in your country is Osmer Castillo [oeecastillo@cantv.net]. While s/he may not be the one to sign the project document on behalf of the Government, kindly make sure that s/he is copied on every correspondence related to this matter.

6. Over-Expenditures. We wish to remind you that over-expenditures are absolutely not allowed in Montreal Protocol projects. Please therefore ensure that total expenditures never exceed the budget total.

Based on the above points, kindly finalize the project documentation and enter the proposal into ATLAS. Please inform Mr. Alejandro Ramirez-Pabon [alejandroramirez-pabon@undp.org] using the "email notification" feature within ATLAS. After this last clearance from us, you are then authorized to sign the project document on behalf of UNDP. Please do not send the budget to KK before the project document has been signed. Once the project document has been signed please send the total approved budget, including future years, where applicable to "Commitment Control" and send a copy of the cover page and request for ASL to MPU.

Thank you very much for your important partnership in the implementation of this programme.

Yours sincerely,



Dr. Suelly Carvalho, Chief
Montreal Protocol –Chemicals Unit
Environment and Energy Group
Bureau for Development Policy

Business Unit: VEN10
 Short Title: IS Extension Phase 10
 Long Title: Institutional Strengthening Extension 10th Phase
 Total Budget: USD 285,480

Donor code: 10009

Activity	ATLAS Budget Description	2011 USD	2012 USD	Dept. ID	Oper. Unit	Fund	Implem Agency
ACTIVITY1	PERLOC: Professional Staff 71300	98,913	98,913	t.b.d.	t.b.d.	63030	t.b.d.
ACTIVITY1	PERLOC: Support Staff 71300	40,047	40,047	t.b.d.	t.b.d.	63030	t.b.d.
ACTIVITY1	MISC: Miscellaneous 74500	3,780	3,780	t.b.d.	t.b.d.	63030	t.b.d.
	Total	142,740	142,740				

Annex XV

**REVISED FORMAT FOR INSTITUTIONAL STRENGTHENING TERMINAL REPORTS AND
INSTITUTIONAL STRENGTHENING RENEWAL REQUESTS**

**TERMINAL REPORT AND REQUEST FOR EXTENSION OF INSTITUTIONAL
STRENGTHENING FUNDING**

20xx to 20xx

Sections 1 to 12 and 15 to be completed by the country concerned prior to transmission to the implementing agency for comments in 14.

1. Country: Bolivarian Republic of Venezuela
2. National implementing agency / ozone unit: FONDOIN
3. Implementing agency: UNDP
4. Institutional strengthening (IS) project phases (approved):

Phase	Duration (dd/mm/yy)	MLF Financing (approved)	MLF Financing (disbursed)
1. VEN/SEV/09/INS/13	March 93-Dic 95	\$ 329,192	\$ 329,192
2. VEN/SEV/17/INS/60	Jul 95-Dic 96	\$ 109,800	\$ 109,800
3. VEN/SEV/20/INS/50	Oct 96-Oct 98	\$219,600	\$219,600
4. VEN/SEV/25/INS/65	Jul 98-Jul 00	\$ 219,600	\$ 219,600
5. VEN/SEV/31/INS/87	Jul 00-Agust 02	\$ 219,600	\$ 219,600
6. VEN/SEV/37/INS/95	Jul 02-Jul 04	\$ 285,480	\$ 285,480
7. VEN/SEV/43/INS/99	Jul 04-Jul 06	\$ 285,480	\$ 285,480
8. VEN/SEV/49/INS/108	Jan 07-Dic 09	\$ 285,480	\$ 285,480
9. VEN/SEV/56/INS/113	Feb 09-Dic 10	\$ 285,480	\$ 285,480

5. a) Reporting period (mm/yy to mm/yy): Feb/09 to Dec/10
- b) Requested (phase funding (US \$), and period): Phase 10, __US\$ 285,480__
 From January 2011 to December 2012
6. Data reporting:

Reporting requirement	Reported		Year reported	Year submitted
	yes	no		
Article 7	X		2009	2010
Country programme implementation	X		2009	2010

7. Describe the role and position of the National Ozone Unit (NOU) within the national administration, the way its work is supervised and its access to senior decision-makers (this may include cooperation with steering committees, advisory groups or inter-ministerial bodies).

____ FONDOIN is under the Vice-ministry of Industries from the Ministry for Popular Power of Science, Technology and Industries. The President of FONDOIN presents the annual management report to the Vice-minister and takes part in all high level activities related to the annual programming budget and government policies. _____

8. Indicate the total number staff in the NOU:22
- How many are paid under the IS? 9 Full time 9 Half time 0
 - How many are paid by the Government? 13 Full time 13 Half time 0
9. Is the unit fully staffed? X
YES NO
- If no, explain _____
-
10. Please provide details on the status of the implementation of the activities approved from the previous IS phase and planned activities for the requested phase. Please add specific indicators if necessary.

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy)	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
Objective 1: Adoption/implementation of ODS legislation and regulation to control and monitor ODS consumption				
Introduction of licensing and quota system for HCFCs	Revision and adjustment of Decree 4335 of March 7, 2006.	Based on the work done under the HPMP preparation, it was decided that the Decree adjustment should be postponed for next year when there is more certainty about the baseline level.	Adjust the Decree and define legally the new reduction schedule.	New Decree to control HCFC with the possibility to incorporate in some way the control of HFC.
			-Workshops and training courses programme to inform about the new Decree and the control of CFC and HCFC.	-Most of the public and technicians informed about changes and substitutes.
Enforcement of control measures to sustain CFC phase out			Monitoring CFC zero consumption. -Recovery and recycling CFC Programme.	- Zero CFC consumption -Reduction of CFC emissions.
Monitoring illegal ODS trade (all ODS)	To monitor virgin, regenerated or no-good-for-consumption CFCs.	CFC bank for future destruction is in process.	To keep a record of the location, conditions and staff responsible of stored products.	CFC bank for future destruction.
Ratification of Amendments to the Montreal Protocol			All amendments are currently ratified	

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy)	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
Objective 2: Efficient and timely data collection and reporting				
Monitoring customs import/export	Initiation of HCFC control phase.	Freezing level of HCFC defined, but is not included in the regulation. Last consumption report (2009) submitted in June 2010	HCFC base line determination and elimination calendar will be finished in June 2011	The HCFC regulation will be implemented in the second half of 2011
Article 7 data reporting	Report on time	Reported on time	Submission of two Article 7 reports timely	Reports of consumption for the years 2010 and 2011 submitted timely and including any new consideration that may emerge from new decisions.
Country programme data reporting	Report on time	Last consumption report (2009) submitted in June 2010.	Submission of two CP implementation reports on time	CP implementation reports for 2010 and 2011 submitted on time and including any new consideration that may emerge from new decisions.
Objective 3: Consultations and coordination with other national agencies/stakeholders				
Steering Committee	Coordinati on meeting for preparation of HPMP	There was a workshop to present the HPMP with other Government officials and private sector.	Continuation of coordination meetings during the implementation of the HPMP when required.	Potential issues emerging from the HCFC implementation timely solved to ensure proper implementation.
Industry associations	To suggest again the programme of HC use as refrigerants .	NOU worked to facilitate the introduction of HCs as alternative technology. This included technical consultations on the uses and application of the technology, consultations with	Continuation of HC programme: production plant and cylinders ready to start HC uses.	HC uses in domestic refrigeration sector.

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy)	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
		the Ministry of Energy on the legal aspects and consultations with the industry on the interest to import or produce the specific HCs to be used. Oil industry is still working in the plan.		

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy)	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
Objective 4: Supervision of timely implementation of phase-out activities and reduction in ODS consumption				
Terminal CFC phase-out management plan implementation	To develop a certification programme for the assessment of knowledge on good practices.	The code of good practices was done. The norm including the certification system was developed and submitted for approval within the Ministry. The norm proposed gives the certification system a legal character. Considering it is a legal proposal, it is being cleared by the Legal Department of the Ministry of Science and Technology, where FONDOIN belongs	Completion of all the activities under the CFC phase out management plan.	Total CFC phase out sustained over the years.
	The training Programme on Good Practices for technicians.	5,500 trained technicians by the end of 2010. Agreement to follow private courses		
HCFC phase-out management plan preparation/implementation	Implementation of HCFC Plan.	HCFC workshop completed. HPMP document completed and submitted. Priorities identified and first year implementation plan defined. Preparatory phase of the plan, postponed for the next year when approval is received.	Preparation of a training programme for re-certification of technicians	New certificate programme ready
			Preparation of a Customs workshop about the new controlled substances.	New group of customs official certificated
			Designing technical manual for new courses.	Manual ready to print.

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy)	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
			Preparation of workshops about new technology and its application in investment projects.	Workshop in foams and refrigeration sectors done.
			To Identify the first group of investment Projects in foam and refrigeration sectors	Two umbrella projects for the foams and refrigeration sectors
Objective 5: Awareness raising and information exchange				
Information dissemination to key stakeholders	Information and awareness campaign on the end of the CFC era and beginning of the gradual substitution and elimination programme of halogen refrigerants	<p>Information about the elimination of CFC and the new challenge to start reducing the HCFC disseminated in a 2 years awareness campaign through different channels. Some of the awareness activities include:</p> <ul style="list-style-type: none"> - Production of general ozone protection brochures, update of old brochures and creation fo new ones on specific emerging subjects. - Interviews in the radio and television - Production of banners - Dissemination through publicity in the transport system - Dissemination to younger segments through production of theatre, awareness 	Continue information and awareness campaigns on the gradual substitution and elimination programme of HCFCs.	ODS phase out programme supported and public understanding and participation encouraged through awareness activities and dissemination of information though different media for general public (TV, radio, banners, transport system, video, public events, etc) and targeted sectors (training workshops)

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy)	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
		video and awareness song - Incorporation of the ozone problematic in the primary education school texts.		
International Ozone Day		Celebration of the ozone day including public events such as some of the above and competition using the Ozzy Ozone game. Calendar of 2010 celebration available at: www.fondoin.org	Celebration of the ozone day in 2011 and 2012.	General public understanding of the ozone issues and visibility of the ODS phase out programme enhanced through public events form the ozone day.
Objective 6: Regional cooperation and participation to Montreal Protocol meetings				
Regional network participation	Participate in all the meetings during the reporting period	Actively participated in all the regional network meetings during the reporting period	Participation in all the meetings during the reporting period	Participation in all the meetings during the reporting period
Open-ended Working Group / Meeting of the Parties	Participate in all the meetings during the reporting period	Actively participated in all OEWG and MOP meetings during the reporting period	Participation in all OEWG and MOP during the reporting period	Participation in all OEWG and MOP during the reporting period

11. Financial report:

Item of expenditure	Budget for current phase (US \$)	Disbursement (for current phase) (US \$)		Estimated budget (for requested phase) (US \$)	Government funding (in kind contribution) (US \$)	
		Actual	Obligated		Current phase	Requested phase
Staff (including consultants)	265,920	208,440	57,480	277,920	300,000	300,000
Equipment	0	0	0	0		
Operational cost (i.e. meetings, consultations, etc.)	12,000	0	12,000	0		
Public awareness	0	0	0	0		
Other	7,560	5,670	1,890	7,560		
TOTAL	285,480	214,110	59,370	285,480	300,000	300,000

12. Please evaluate the IS performance in meeting the following indicators:

Indicator	Evaluation			Comments
	Very good	Satisfactory	Poor	
1. Effectiveness of import control measures		X		
2. Integration of ozone protection issues into national plans		X		
3. Completion of phase-out projects	X			
4. Efficient data reporting		X		

13. Government endorsement:

Action plan authorized by (<i>name</i>):	<i>Jorge Arreaza</i>
Signature of authorising authority:	<i>(to be signed on hard copy)</i>
Title:	Vice-minister for Development, Science and Technology
Supervising Organization/Agency/Ministry:	Ministerio del Poder Popular de Ciencia, Tecnología e Industrias Intermedias
Date:	24/08/10

14. Submission of action plan:

Name of implementing agency:	United Nations Development Programme
Name of Project Officer:	Alejandro Ramirez Pabon
Signature of Project Officer:	
Date:	October 4 2010
Comments of the implementing agency:	<p>During the IX phase of its Institutional Strengthening project the government of Venezuela has successfully continued the implementation of the Montreal Protocol through activities mostly in the refrigeration and air conditioning servicing sectors to achieve the total phase out of CFCs and maintain compliance with the Montreal Protocol.</p> <p>Among the achievements reported, the NOU coordinated the finalization of several activities related to maintain the elimination of CFCs; they include the training in good practices of 5,500 technicians (estimated for the end of 2010), an agreement with institutions to provide private training, the preparation of the code in good practices and development of a national norm for certification (currently in review for approval), the creation of CFC bank for future destruction, and the exploration of the introduction of HCs (imports and local production) as a final alternative to ODSs.</p> <p>In addition the preparation of the HCFC phase out plan was completed and the NOU also worked on the regular reporting and awareness activities including a 2 years campaign through different media such as radio, television, public transit system, theatre, video, brochures and celebration of the ozone day. The National Ozone Unit of Venezuela has a strong technical and managerial team that has been maintained through the years with positive results for the benefit of the program.</p> <p>During the next phase of the Institutional Strengthening project, Venezuela seeks to maintain 100% elimination of CFC consumption. The NOU will establish the adjusted Decree to control HCFC and possibly to incorporate in some way the control of HFC, this Decree will define legally the new HCFC reduction schedule. The NOU will also continue the establishment of the certification program for technicians, expand the custom training to new officers not trained yet, produce a manual for the customs training, complete several workshops on new technology in several sectors including foams and refrigeration, two umbrella projects to phase out HCFCs under the HPMP and continue public awareness activities to support the HCFC phase out.</p>

15. Executive summary: please provide summaries for the information required below in no more than one paragraph each. These paragraphs will be used in documents for the Executive Committee Meeting.

a) Terminal report

During the IX phase of its Institutional Strengthening project the NOU coordinated the finalization of several activities related to maintain the elimination of CFCs; they include the training in good practices of 5,500 technicians (estimated for the end of 2010), an agreement with institutions to provide private training, the preparation of the code in good practices and development of a national norm for certification (currently in review for approval), the creation of CFC bank for future destruction, and the exploration of the introduction of HCs (imports and local production) as a final alternative to ODSs. In addition the preparation of the HCFC phase out plan was completed and the NOU also worked on the regular reporting and awareness activities including a 2 years campaign through different media such as radio, television, public transit system, theatre, video, brochures and celebration of the ozone day.

b) Plan of action

During the next phase of the Institutional Strengthening project, Venezuela seeks to maintain 100% elimination of CFC consumption. The NOU will establish the adjusted Decree to control HCFC and possibly to incorporate in some way the control of HFC, this Decree will define legally the new HCFC reduction schedule. The NOU will also continue the establishment of the certification program for technicians, expand the custom training to new officers not trained yet, produce a manual for the customs training, complete several workshops on new technology in several sectors including foams and refrigeration, two umbrella projects to phase out HCFCs under the HPMP and continue public awareness activities to support the HCFC phase out.